

YSS YOUTH JUSTICE PERFORMANCE

Jan-16

NATIONAL INDICATORS		Baseline	2014/15 Reporting Year						2015/16 Reporting Year						RAG (against target)	Direction of Travel (compared to previous year)
			Q1 (Apr - Jun 14)	Q2 (Jul - Sep 14)	Q3 (Oct-Dec14)	Q4 (Jan - Mar 15)	Out-Turn 14/15	Target 14/15	Q1 (Apr - Jun 15)	Q2 (Jul - Sep 15)	Q3 (Oct-Dec15)	Q4 (Jan - Mar 16)	Predicted Out-Turn 15/16	Target 15/16		
First time entrants to the Youth Justice System (cumulative total)	Number	1499 (07/08)	40	74	125	156	156	< 200	36	65	96		128	< 200	G	↓
Young People within the Youth Justice System who are sentenced to custody	Number	20 (10/11)	2	1	2	3	8	< 10	2	1	2		7	< 10	G	↓
Rate of proven Re-offending by Young People (based on Jan - Mar 3m cohort tracked for 12 months)	% of yp Re-offending	2009/10 cohort	Type and No. in cohort	3m Re-offending	6m Re-offending	9m Re-offending	12m Re-offending	Reduce Re-offending	Type and No. in cohort	3m Re-offending	6m Re-offending	9m Re-offending	12m Re-offending	Reduce Re-offending	G	↓
		34%	Formal (72)	25.00%	36.10%	47.20%	54.20%		Formal (75)	16.00%	24.00%					
			YRIs (139)	7.20%	12.90%	18.00%	19.40%		YRIs(174)	9.20%	18.97%					
			All (211)	14.70%	22.30%	29.40%	32.70%		All (249)	14.06%	23.69%					
LOCAL INDICATORS		Baseline	Q1 (Apr - Jun 14)	Q2 (Jul - Sep 14)	Q3 (Oct-Dec14)	Q4 (Jan - Mar 15)	Current Total 2014/15	Target 14/15	Q1 (Apr - Jun 15)	Q2 (Jul - Sep 15)	Q3 (Oct-Dec15)	Q4 (Jan - Mar 16)	Predicted Total 2015/16	Target 15/16	RAG (against target)	Direction of Travel (compared to previous year)
Homeless Prevention	No. In B & B (starts)	LAC	n/a	1	0	1	0	current no. As at 31/3/15 0	zero	0	0			zero	G	↓
		YSS	n/a	2	1	0	0	current no. As at 31/3/15 0	zero	0	1	0		zero	A	↓
LAC Offending (no. of LAC looked after for 12 months plus, offending in period)		Number	Apr 10 OC2 38 / 432	April 14 21 / 378 9 in county 12 out county		April 15 21 / 393 9 in county 12 out county		Apr 15 21 yp	Reduce % of LAC offending	Next return due in April 2016				Reduce % of LAC offending	G	↓
		%	8.8%	5.6%		5.3%		5.3%								
Remand in Custody Episodes (young people)	YOI	Number	12/13	1	1	1	4	8	4	1	1	1	8	<300 bed nights	G	↓
	STC	Number	12	0	1	0	0		1	0	0	0				
Remand Bednights (cumulative total)	YOI	Number	12/13	186	288	418	549	712	92	114	11	77	295	<300 bed nights	G	↓
	STC	Number	230	9	100	163	163		1	0	0	0				

Page 23

YSS YOUTH JUSTICE THROUGHPUT

Jan-16

Disposal Type	2010/11	2011/12	2012/13	2013/14	2014/15	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16	2015/16 (predicted)
Total Pre-Court Disposals	718	239	117	179	130	24	24	11		79
Total Court Disposals (including Custody)	936	707	354	353	334	79	53	57		252
Total YRIs (Police and YSS)	1248	1492	1084	945	739	220	172	144		715
Total Youth Disposals	2902	2438	1604	1477	1203	323	249	212		1045
YSS Case Managed YRIs	0	198	388	567	438	125	98	74		396
Final Warnings With Intervention/YCCs	53	51	7	33	31	5	5	2		16
Referral Orders	243	193	127	94	101	28	24	23		100
Reparation Orders	63	21	6	1	3	2	1	0		4
Supervision Orders/YROs	221	169	110	95	75	14	9	11		45
All Community Court Disposals	527	383	243	190	179	44	34	34		149
Custodial Sentences	22	15	9	9	8	2	1	2		7
Total YSS Case Managed YJ disposals	602	647	647	799	656	176	138	112	0	568

